

2025 IN REVIEW

A Summary of statistics for Coshocton County JFS Program Areas



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COSHOCTON COUNTY
JOB & FAMILY  **SERVICES**



SUMMARY OF COSHOCTON COUNTY JFS

Coshocton County JFS is a quad combined agency responsible for the operation of 4 main program areas – Child Support, Ohio Means Jobs – Coshocton, Public Assistance, Public Children Services Agency.

Coshocton JFS also has a Fiscal and Clerical Division that are vital to its operation.

JFS consists of 55 full time and 3 part time team members.

✓ JFS has reduced its staffing level by 2 full time team members since 2024.

** Coshocton County JFS operates as the fiscal and administrative agent for the Family Children and First Council of Coshocton County. FCFC operates at the discretion and guidance of the Coshocton County FCFC executive council, and their statistics are not reflected in this report. FCFC consists 3 full time team members.

THE FOLLOWING IS A 2025 STATISTICAL SUMMARY FOR COSHOCTON COUNTY JFS PROGRAM AREAS

Clerical

Child Support Enforcement Agency (CSEA)

Ohio Means Jobs – Coshocton County

Public Assistance

Public Children Services Agency (PCSA)

Overall Financial Impact on the Community

GENERAL STATISTICS PERFORMED BY OUR CLERICAL DIVISION

Clerical is generally the first contact that the community has when they come into our agency.

They cover the main phone line, so when you call (740)622-1020 you are talking with one of the three of them!

They also support all divisions of JFS where they can.

Some general stats that clerical obtained in 2025:

- ✓ They scanned 30,000 documents for our agency!
- ✓ Fingerprinted over 200 clients!
- ✓ Answered the main phone line handling thousands of various inquiries throughout 2025
- ✓ Serves anyone that walks into our agency, directing them to where they need to go or providing them with the needed information!

CHILD SUPPORT



Every child deserves support from both parents. This support includes both financial and emotional support. Child Support enhances the well-being of children while promoting positive parental involvement and improving a family's self-sufficiency.

The Child Support Enforcement Agency offers many services which are available to the Non-Custodial Parent and the Custodial Parent.

Services offered include, but are not limited to:

- Determination of Paternity & Changing the Child's Last Name
- Establishment, Enforcement and Modifying a Child Support Order
- Termination of a Child Support
- Collections and Disbursements of Child Support Payments
- Referrals to other programs and services to address issues or concerns that may arise such as employment and childcare.

CHILD SUPPORT



Coshocton County Results:

Paternity Establishment: **99.15%**, State of Ohio Goal is 90%.

- There were 1 643 children born out of wedlock in 2025, Coshocton County Established paternity on 1 629 of those cases.

Support Establishment: **95.37%**, State of Ohio Goal is 90%

- This figure is determined by how many open cases that our CSEA has that has at least one child support order being established.

Current Support Collections: **73.86%**, State of Ohio Goal is 70%

- Percentage is figured by how much current support is actually owed, compared to what is actually collected. This does NOT include any arrearage payments that are made

**Statistics are measured on a Federal Fiscal year. For 2025 that timeframe would be Oct. 2024 – Sept. 2025

CHILD SUPPORT

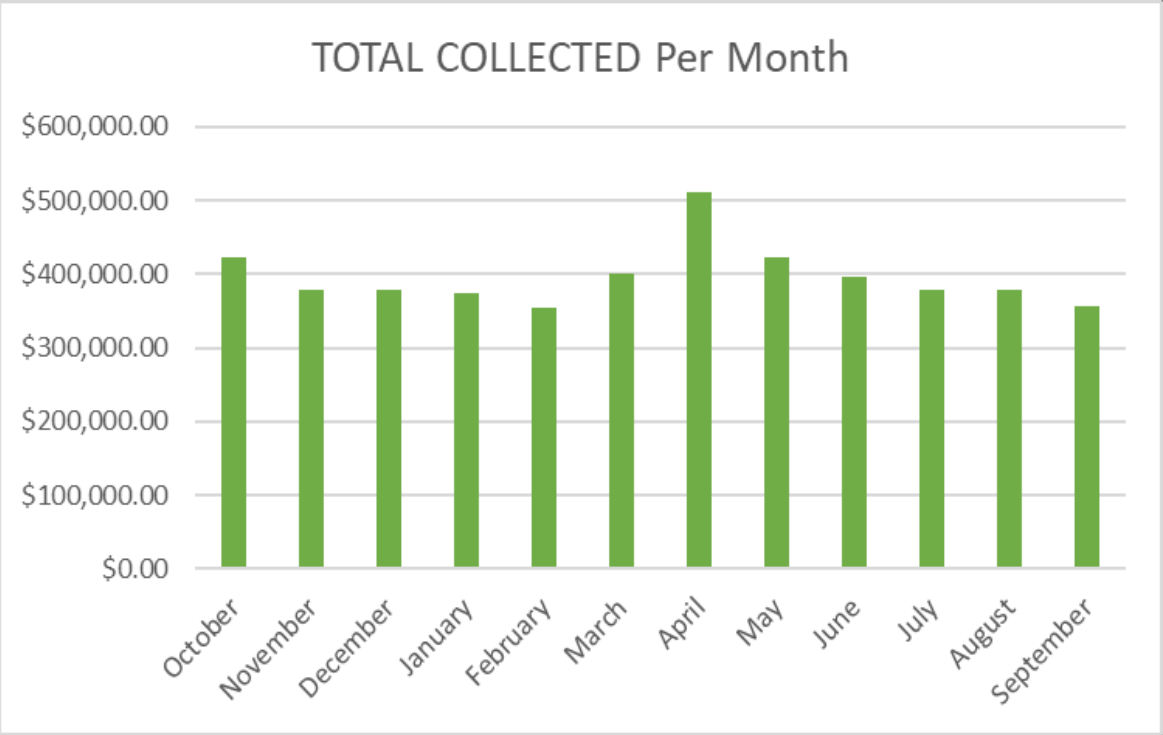


**The monthly average of open active
Child Support Cases = 3289**

Total Collected and Disbursed in 2025

Overall Total Collected = \$4,756,542.49
-an increase of \$846,356.66 over 2024

Monthly Average = \$393,378.54



**Statistics are measured on a Federal Fiscal year. For 2025 that timeframe would be Oct. 2024 – Sept. 2025

OHIO MEANS JOBS COSHOCOTON COUNTY



Assist local businesses with:

- ✓ Posting vacancies on OMJ.com at no cost
- ✓ Employee Recruitment
- ✓ Office space or conference rooms for recruitment and interviews

Assist individuals with:

- ✓ Employability Workshops that include, Career Search, Resume Writing, Interviews and Financial Literacy
- ✓ Training dollars through the Workforce Investment Opportunity Act (WIOA) and the TANF PRC program
- ✓ Comprehensive Case Management Employment Program (CCMEP)
- ✓ SNAP Employment & Training (SNAP E&T)



- Summary of overall client visits in 2025.

	2025 Totals	Monthly Average
<u>Total Visits</u>	<u>1671</u>	<u>139</u>
Total Client	983	82
New Clients	254	21
Returning Clients	759	63
Veteran Clients	42	4

Business Outreach for 2025

Businesses that have been met, interacted with or services provided **200+**

OMJ coordinated 2 Main Career Fairs in 2025 with **75 businesses** participating and reaching almost **300 job seekers!**



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MONEY INVESTED IN THE COMMUNITY

Workforce Investment Opportunity Act (WIOA)

CCMEP and Summer Youth

Program	Amount Invested
Dislocated Worker	\$4,881.00
WIOA Adult	\$13,091.00
WIOA ADULT TOTAL	\$17,972.00

Program	Amount Invested
CCMEP TANF Youth	\$104,673.64
CCMEP WIOA Youth	\$32,041.46
CCMEP YOUTH TOTAL	\$136,715.10

Program	Amount Invested
Summer Youth Program	\$36,392.93

GRAND TOTAL INVESTED IN OUR YOUTH AND ADULTS FOR EMPLOYMENT AND TRAINING =
\$191,080.39



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SNAP EMPLOYMENT AND TRAINING (SNAP E&T)

What is SNAP E&T?

- ✓ A voluntary program offered through County Job & Family Services that helps SNAP recipients develop job skills, receive training, and obtain career counseling—tailored to individual needs
- ✓ Provides support services like transportation, childcare, uniforms, and work supplies to remove employment barriers

Program → Training → Support → Employment

Purpose & Goals

- ✓ Skill Building & Career Readiness – Prepares participants to enter or advance in the workforce through training and education
- ✓ Support for ABAWDs – Helps Able-Bodied Adults Without Dependents meet federal work requirements (≥ 80 hours/month) to maintain SNAP eligibility
- ✓ Customized, Local Focus – County-administered to align with local job markets and labor data
- ✓ Promotes Self-Sufficiency – Offers case management, financial literacy, and a continuum of supports to help individuals transition off public assistance

Key Facts (No More Than...)

- ✓ Voluntary (effective Oct 1, 2024)
- ✓ No additional SNAP benefits – only training and supports
- ✓ County-specific services

PUBLIC ASSISTANCE



Assist individuals or families with:

- Ohio Works First (OWF) - Cash assistance
- Supplemental Nutrition Assistance Program (SNAP) – Food Assistance
- Prevention, Retention, Contingency (PRC) Programs and Services
- Child Care
- Fraud Investigation
- Medicaid

PUBLIC ASSISTANCE - OHIO WORKS FIRST (OWF)

- OWF is Ohio's state-level Temporary Assistance for Needy Families (TANF) program, offering cash assistance to eligible low-income families with children (or pregnant women).
- Families may receive benefits for up to 36 months using state TANF funds.
- Adults and minor household heads **must meet work or training requirements**
- Eligibility is based on gross monthly income and includes deductions for expenses like childcare.

County Specific Data – 2025 Monthly Average	
Households	154
Active Members	287
Adults	39
Children	249
Work Eligible Individuals (WEI)	38
Average of Estimated Total Monthly Issuance –	\$77,473
Average Issuance per Active Member <small>(Active Members/Total Monthly Issuance)</small>	\$270

State Data – 2025 Monthly Average	
Active Members	64,821
Total Monthly Issuance	\$17,184,751
Average Issuance per Active Member <small>(Active Members/Total Monthly Issuance)</small>	\$265

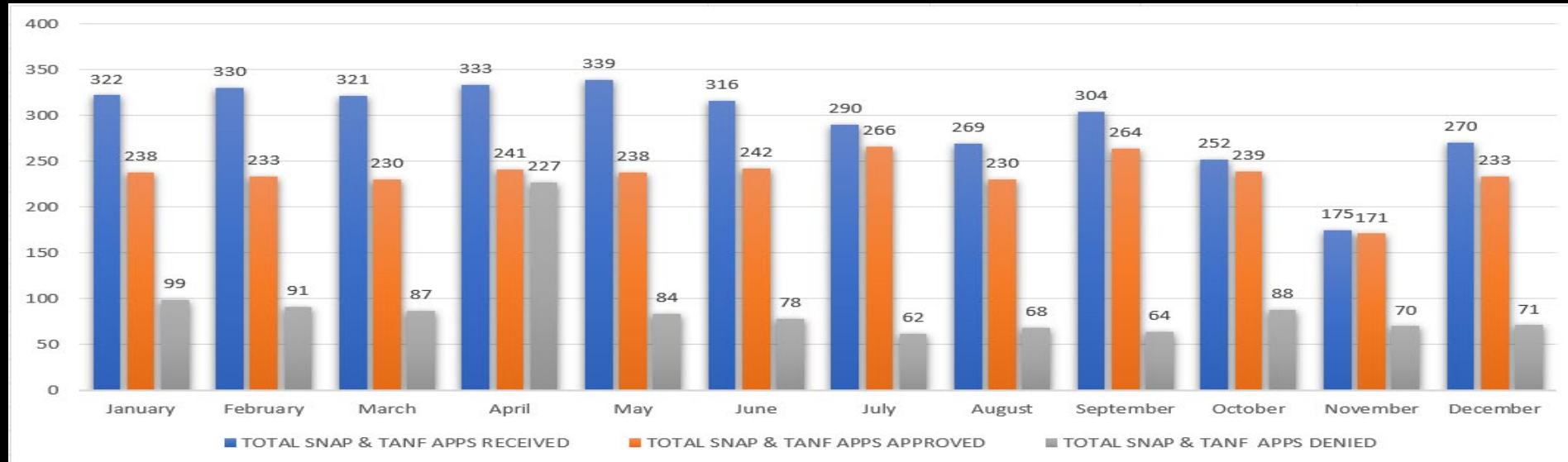
PUBLIC ASSISTANCE - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

- SNAP - also called the Food Assistance Program in Ohio - helps eligible residents purchase nutritious food using benefits loaded on an Ohio Direction Card, like a debit card.
- Households generally qualify if their gross monthly income is at or below 130% of the federal poverty level; those with elderly or disabled members may qualify up to 200%.
- The program enhances food security, contributes to well-being, and is administered by the Ohio Department of Job and Family Services through local county offices.

County Specific Data – 2025 Monthly Average	
Households	2472
Active Members	4754
Adults	2987
Children	1767
Total Issuance for 2025	\$11,683,523
Average of Estimated Total Monthly Issuance –	\$973,627
Average Issuance per Active Member <small>(Active Members/Total Monthly Issuance)</small>	\$205

State Data – 2025 Monthly Average	
Active Members	1,281,920
Total Monthly Issuance	\$243,252,392
Average Issuance per Active Member <small>(Active Members/Total Monthly Issuance)</small>	\$202

PUBLIC ASSISTANCE - SNAP AND TANF APPLICATIONS PROCESSED FOR 2025



2025 Documents Processed

Yearly Total = 33,980

Monthly Average = 2,832

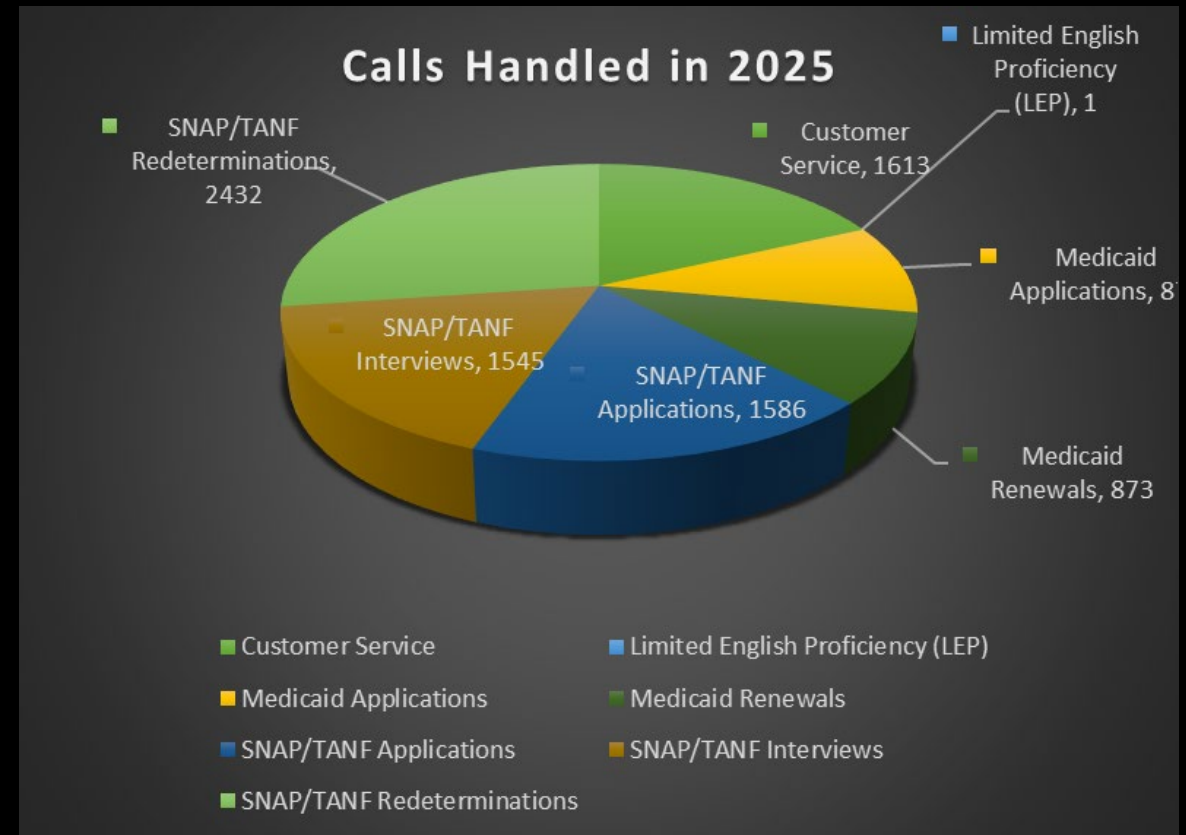
SNAP & TANF Applications	Yearly Total	Monthly Average
Received	3521	293
Approved	2825	235
Denied	1089	91

2025 - PUBLIC ASSISTANCE SHARED SERVICES CALLS

Total Calls Handled = **8,923**

Types of calls received:

Shared Services Calls HANDLED By Coshocton County	Year To Date Total	Monthly Average	Percentage of Calls
Customer Service	1613	134	18%
Limited English Proficiency (LEP)	1	0	0%
Medicaid Applications	873	73	10%
Medicaid Renewals	873	73	10%
SNAP/TANF Applications	1586	132	18%
SNAP/TANF Interviews	1545	129	17%
SNAP/TANF Redeterminations	2432	203	27%
<u>Total</u>	<u>8923</u>	<u>744</u>	



PUBLIC ASSISTANCE: PREVENTION, RETENTION, AND CONTINGENCY PROGRAM (PRC)

PURPOSE - The Prevention, Retention, and Contingency (PRC) program is a special category of assistance offered by Coshocton County Department of Job and Family Services (CCDJFS). It is designed to help people overcome immediate barriers to achieving or maintaining self-sufficiency and personal responsibility, thereby preventing the need for ongoing public assistance. PRC is meant to assist a family through a presenting crisis and not to maintain a family when long term financial expenses exceed the ability of the family to meet those obligations. The main objectives of providing PRC assistance are to prevent loss of paid employment or eliminate a barrier in securing employment; to provide temporary assistance when the retention of a job is in jeopardy due to an unexpected crisis; and to meet a presenting contingency (unforeseen event that, if not satisfied threatens the safety, health, or well-being of one or more family members).

Households Served = 132

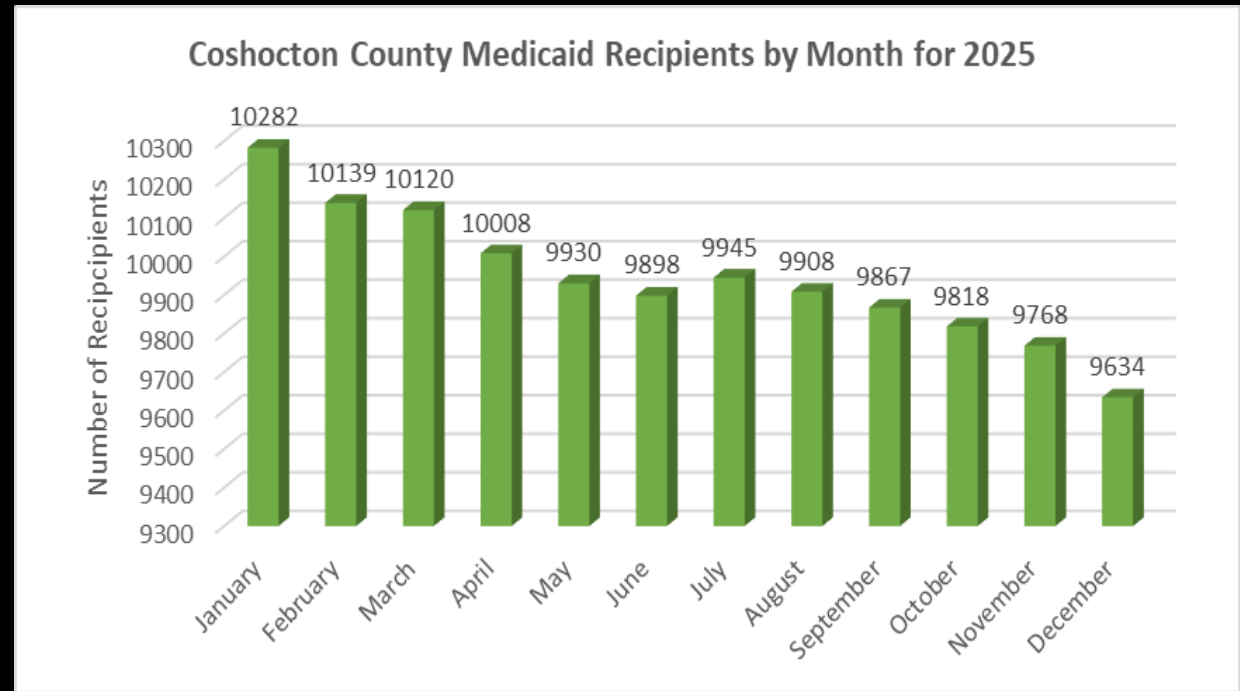
Average Amount invested per Family = \$720.16

Total Program Monthly Average Spent in 2025 = \$7,921.77

Total Invested in Families for 2025 - \$95,061.21

MEDICAID IN COSHOCTON COUNTY

	2025 Total	Monthly Average
Managed Care Total Capitation Amount are fixed monthly payments made on per member per month basis	\$48,054,084.00	\$4,004,507.00
Fee For Service Total Amount - direct payments to healthcare providers	\$58,536,721.00	\$4,878,060.08
SPBM Total Amount (Single Pharmacy Benefit Manager) <small>A single system to improve management and administration of pharmacy benefits for managed care recipients while decreasing costs for the state.</small>	\$17,926,775.00	\$1,493,897.92
Total Amount <small>(Managed Care + Fee for Service+SPBM)</small>	\$124,517,580.00	\$10,376,465.00



Monthly Average of Individuals Receiving Medicaid	9943
Average Spent Per Person Per Month <small>(total amount/monthly average of individuals receiving Medicaid)</small>	<u>\$1,043.59</u>

PUBLIC CHILDREN SERVICES AGENCY



Child protective services(CPS, PCSA, Child Welfare)

The Children Services Division of Job and Family Services investigates allegations of child abuse, neglect, and dependency. Within this division there are two units, Intake and Ongoing. The Intake Unit investigates the allegations while the Ongoing Unit provides comprehensive services to families to maintain children in their homes or the homes of kinship and when not possible, place children in foster care and/or adoptive care. Our goal is to bridge the gap between parents and their children.

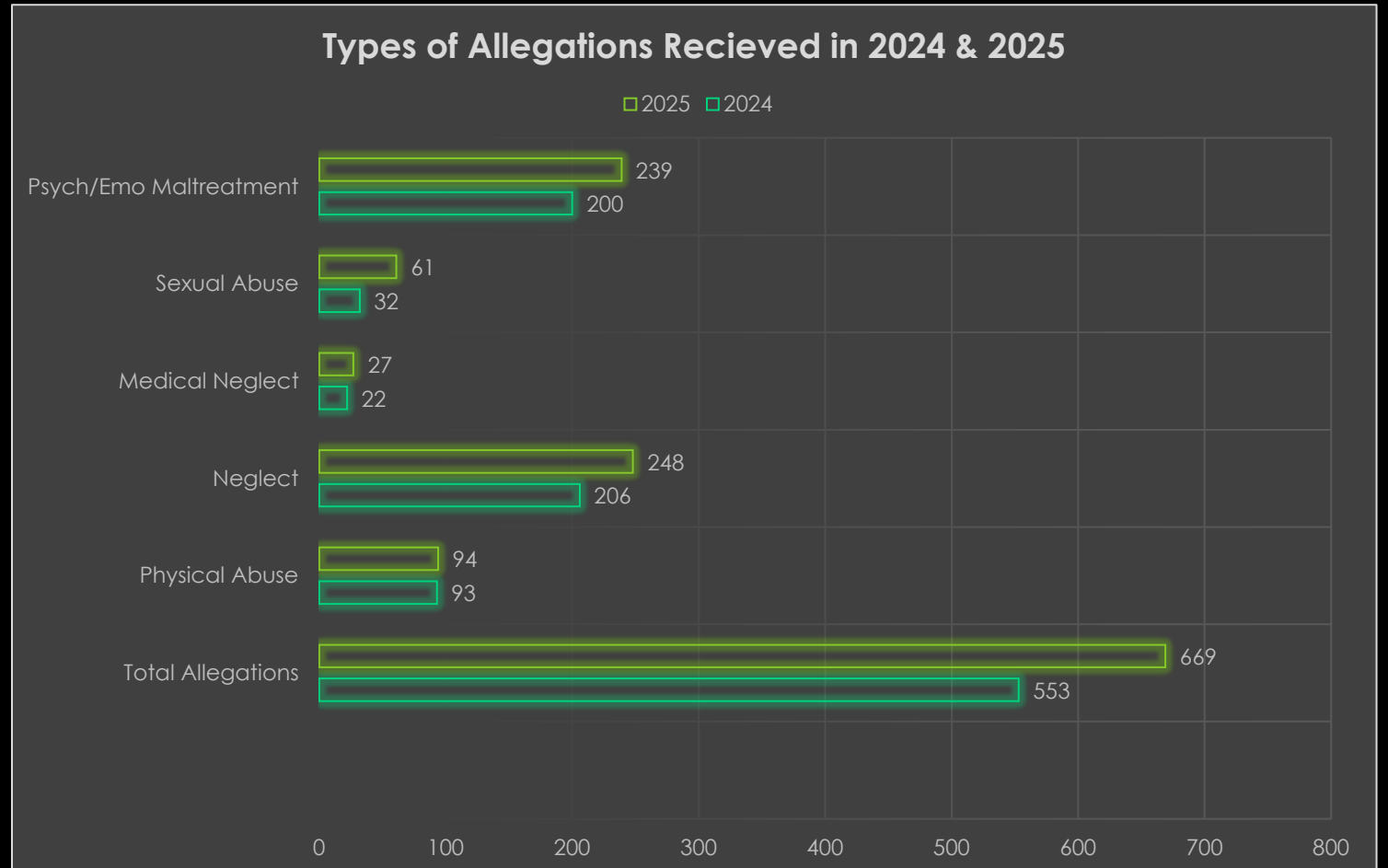
Provides families and individuals with:

- ✓ Investigation of Abuse, Neglect and Dependency
- ✓ Ongoing Case Management
- ✓ Prevention services
- ✓ Foster care
- ✓ Adoption services
- ✓ Adult protective services (APS)
- ✓ Ohio Start
- ✓ Kinnect a Family

CHILDREN SERVICES ALLEGATIONS RECEIVED IN 2024 & 2025

Allegations rose **21%**
from 2024 to 2025

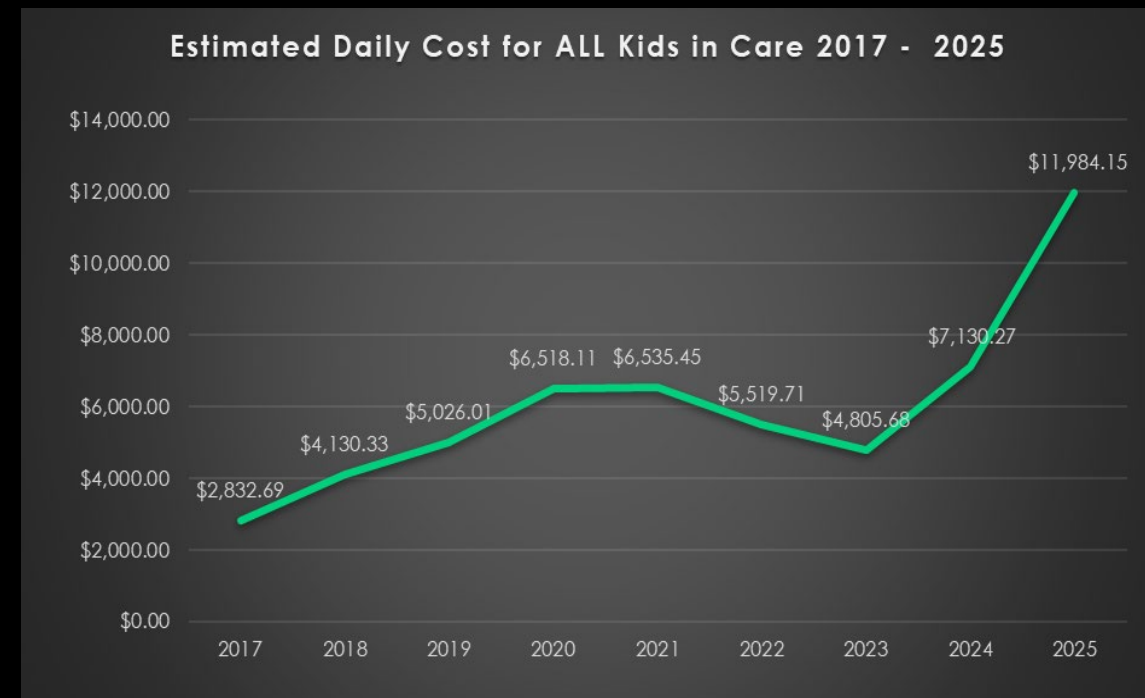
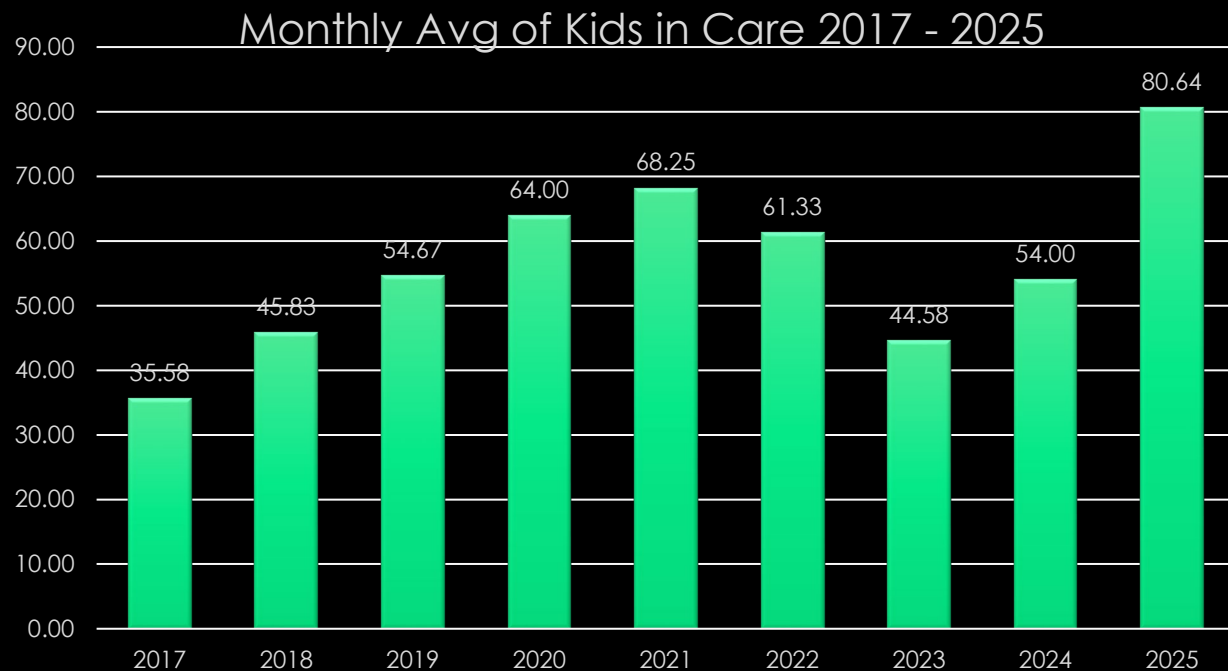
Children Services
Investigated over **1200**
allegations over this time.



CHILDREN SERVICES

Our Children Services division averaged 80.64 kids in custody per month in 2025, which is a **129% increase** or more than DOUBLED since 2017!

The average cost per child per day has significantly increased, **RISEN 323%**, since 2017 resulting in financial strain on the JFS and County budgets.



CHILDREN SERVICES - SO WHERE DO YOU PLACE THE CHILDREN?

Family Foster Care may include:

- Approved Adoptive Home, Pre-Adoptive Infant Home, Emergency Foster Care, Family Foster Home, Medically Fragile Foster Home, Treatment Foster Home Exceptional Needs, Treatment Foster Home Special Needs

Kinship Care may include:

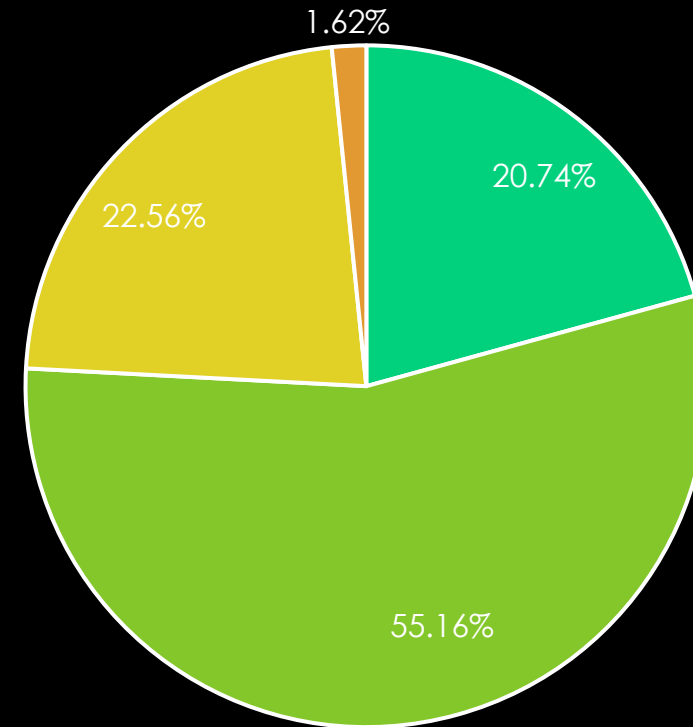
- Non-Relative Home, Parent (ICPC), Relative Home

Congregate Care may include:

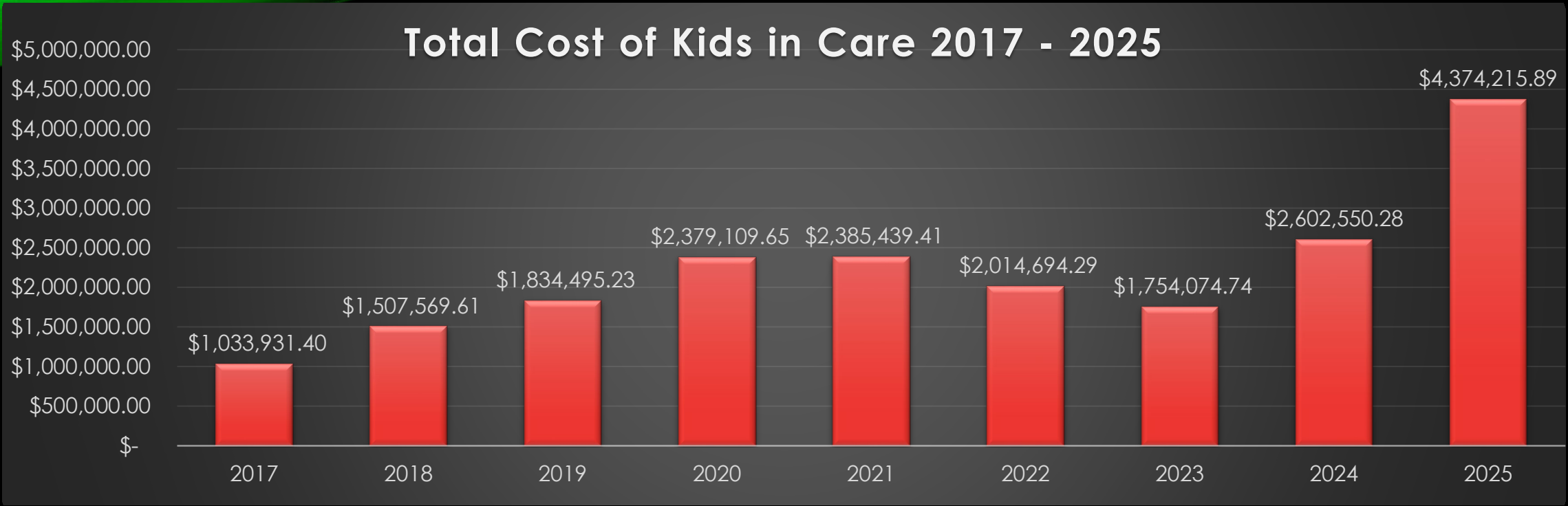
- Children's Residential Center, Emergency Shelter Care Facility, Group Home, Group Home, Hospital Admission, Nursing Home, Residential Parenting Home

Trial Home Visit

2025 Monthly Average of Where Children are Placed



- Congregate Care Percentage
- Family Foster Care Percentage
- Kinship Care Percentage
- Trial Home Visits Percentage



CHILDREN SERVICES – PLACEMENT COSTS 2017-2025

Placement costs in 2025 are **323% higher** than they were in 2017 and **68% higher** than in 2024.

CHILDREN SERVICES FUNDING, WHERE DOES THE MONEY COME FROM?

THANK YOU!

Coshocton County supported our 5 - year 1 mill Renewal levy in the fall of 2025. This levy has been in place for 30 years and generates approximately \$450,000 per year. We use 100% of these funds towards our placement costs

We have also seen some increases in allocations from the state and federal governments to address the placement crisis recently.

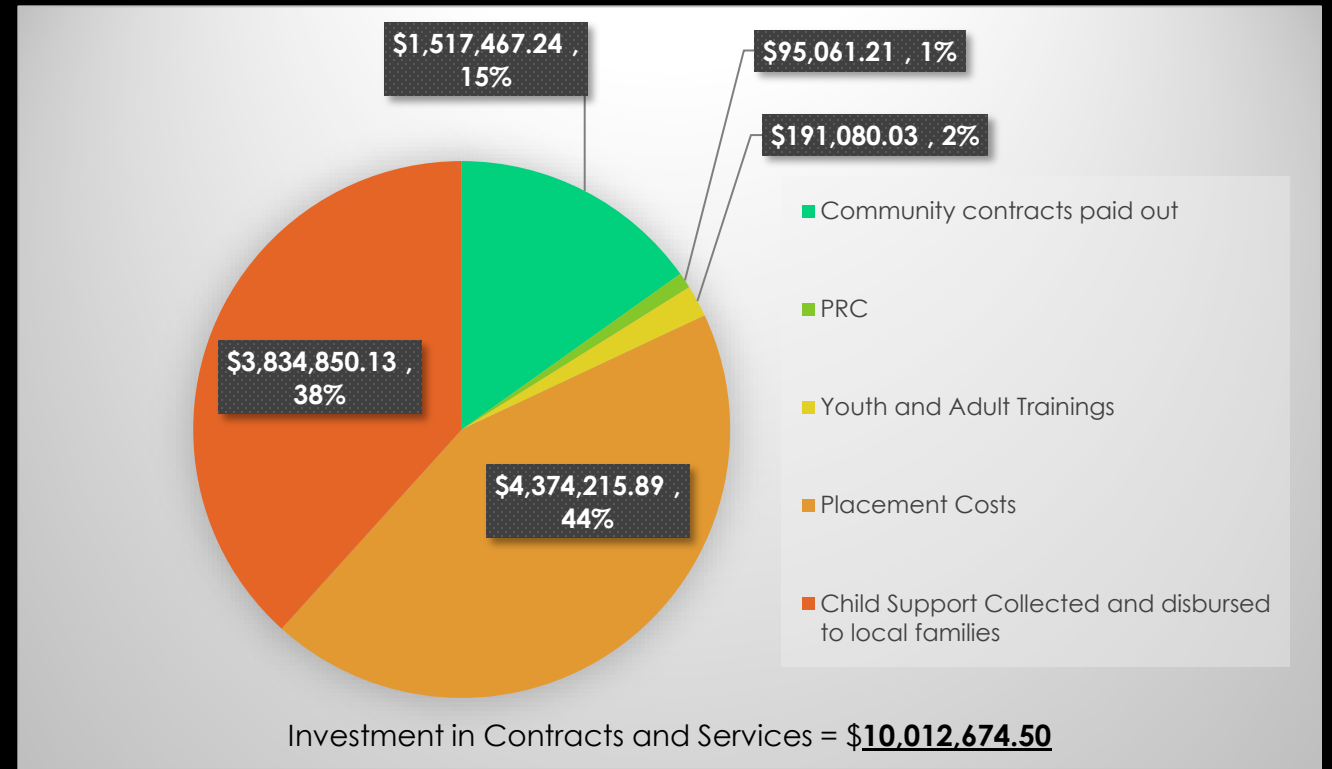
Federal Funds	State Funds	Local Funds
Title IV-B – Administration and Services	State Child Protective Allocation (SCPA)	Mandated Share from County Commissioners
Chafee	Chafee State Match	Local Levy Funds
Emergency Services Assistance Allocations (ESAA)	Emergency Services Assistance Allocations (ESAA) State Match	
TANF – Independent Living & Kinship Caregiver	Multi-System Youth (MSY)	
Title IV-E		
Title XX		

OVERALL FINANCIAL IMPACT ON OUR COMMUNITY

Coshocton County JFS has a major financial impact on our community in a variety of ways.

Ways that we invest in our community include, but are not limited to:

- Wide array of contracts with local entities to provide a variety of programs and services.
- Disbursements to families through Child Support
- OWF, SNAP and Medicaid payments



Program Area where funds were spent	Coshocton County
Funds Spent on Contracts and Services <small>(reference Pie chart above)</small>	\$10,012,674.50
OWF	\$929,679.00
SNAP	\$11,683,523.00
Medicaid	\$124,517,580.00
<u>TOTAL Spent by Coshocton County</u>	<u>\$147,143,456.50</u>